

ShowUp4Health

Building Trust in Roma and IDP Communities for NCD Prevention: Developing and Testing an Integrated Social Healthcare Development Methodology for Vulnerable Groups in Central and Eastern Europe

KICK OFF MEETING

25-26 March 2024 BUDAPEST, HUNGARY



AGENDA - DAY 1



		Monday, 25th March, 2024 – Hybrid event	
Time slots		Agenda points	Owners
10:00	10:30	Arrival, registration	
10:30	10:40	Welcome	HCSOM
10:40	10:55	Challenges on and European (Union) level	DG SANTE
10:55	11:10	Challenges: health inequalities, Roma community's increased risk for developing non-communicable diseases (NCDs) etc.	HCSOM
11:10	11:25	Challenges: social + health challenges	Semmelweis
			University
11:25	11:40	General information on Eu4Health Program, communication & visibility	HADEA
11:40	12:00	ShowUp4Health synergies with JANCD and open calls	HCSOM
12:00	13:00	Coffee break / Lunch break	
13:00	13:20	ShowUp4Health project management	HCSOM
13:20	13:40	ShowUp4Health: aims, scope, ambitions	HCSOM- Semmelweis University
13:40	14:00	Financial overview	HCSOM
14:00	15:30	Introduction of partners, highlights of previous activities, connection to ShowUp4Health	Partners

AGENDA - DAY 2



		Tuesday, 26th March, 2024	
Time slots		Agenda points	Owners
8:00	8:20	Arrival (Budapest, Bem rakpart 28 Hungarian Charity Service of Order of Malta)	
8:20	9:00	Organized travel Budapest-Bicske	
9:00	9:20	Presentation on Health Logistic Centre	HCSOM
9:20	9:50	Site tour in the Health Logistic Centre	HCSOM
9:50	10:10	Coffee break	
10:10	11:30	Project overview: challenges, learnings, and best practice sharing	Partners
11:30	11:40	Closing remarks	HCSOM
11:40	12:20	Organized travel Bicske - Budapest (Bem rakpart 28.)	





Dear ShowUp4Health partners,

We are sending you some information that can be of use when planning your stay in our city. We are looking forward to meeting you all and having a productive and informative event! Please, do not hesitate to contact us if you have any more questions regarding your stay.

DATES

25 March 10.00 - 16.15 26 March 9.00 - 12.50

ARRIVING BY PLANE

From Budapest Airport to the city center:

By taxi:

More information at the Budapest Airport site

By bus:

We recommend the airport shuttle buses, operating between the airport and Budapest city center in a 7-10 minute frequency. It is Line no. 100E and the single travel costs 2200HUF (appr. 6 Euros). You can buy your ticket through <u>Budapest GO Application</u>.

More information: at the Budapest Airport site

MEETING VENUE

Hungarian Charity Service of the Order of Malta

Address: 1011 Budapest, Bem rakpart 28.







ELIGIBILITY OF EXPENDITURES

Travel and accommodation



Unit cost calculation of travel expenses:

- 1. In the proposal stage, we calculated with actual costs, now in the GAP phase these amounts were modified by us, as the Project Officer(PO) instructed us to do so. Our original actual costs gave more room for everybody to have a bigger budget for the event expenses, but now the unit costs are very-very low, so it will be a little bit difficult to adhere to these cost caps but we have to.
- 2. In our Grant Agreement and in your detailed budget there are no unit costs that can be applied for the given cost category, just average costs.
- 3. The reportable costs are listed in the GA Annex 2A, the amounts are the following (for Budapest, Hungary):

Country	Accommodation amount in EUR / night	Subsistence - Daily Rate
Hungary	105 EUR	64 EUR

As for air travel unit costs, all distances have to be measured using either the rail or flightcalculator at the following website:

https://ec.europa.eu/info/calculate-unit-costs-eligible-travel-costs_en_

- 4. If you pay more for the air tickets, hotel costs, and subsistence than the unit cost amount, you have to bare the difference from your own sources.
- 5. If you pay less for the air tickets, hotel costs, and subsistence than the unit cost amount, you can win some euros in the process.
- 6. In respect of the GA detailed budget amounts, you don't have to follow them, but youneed to consider the reportable amounts stated in GA Annex 2A.

